



# Overview Public Entities Quarterly Reporting

## Approved receipts

15,1 76,8%

## Approved spending

15,1 78,5%

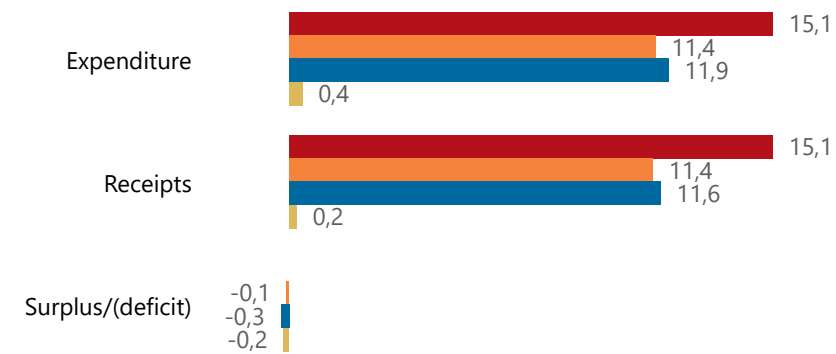
## Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

3

## Cluster

All

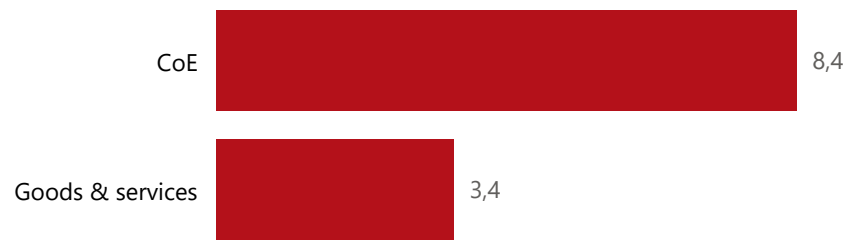
## Department

National Treasury

## Entity

Accounting Standards Board

## Composition of spending



## Functional grouping



## Spending by PFMA schedule

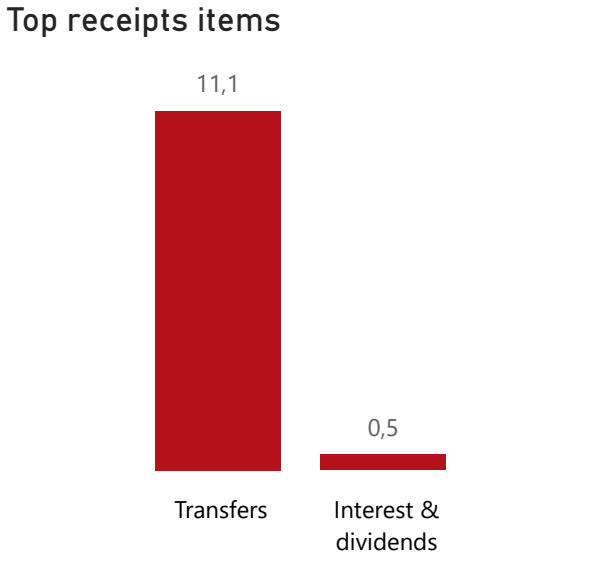
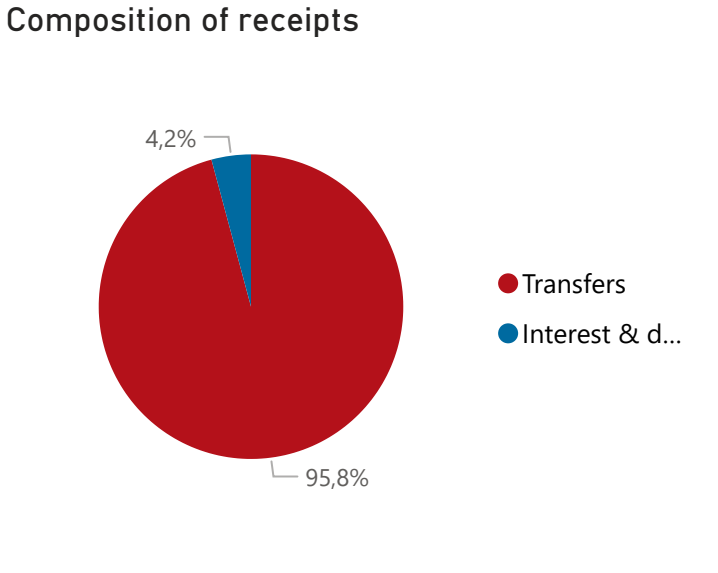
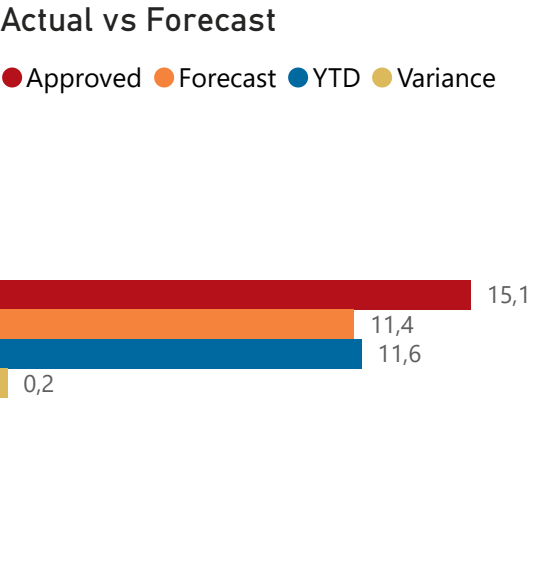


Public Entities Receipts

Approved sales of G&S  
(Blank) (Blank)

Approved transfers  
14,8 75,0%

- R billion
- R million
- R thousand



Quarter

3

Cluster

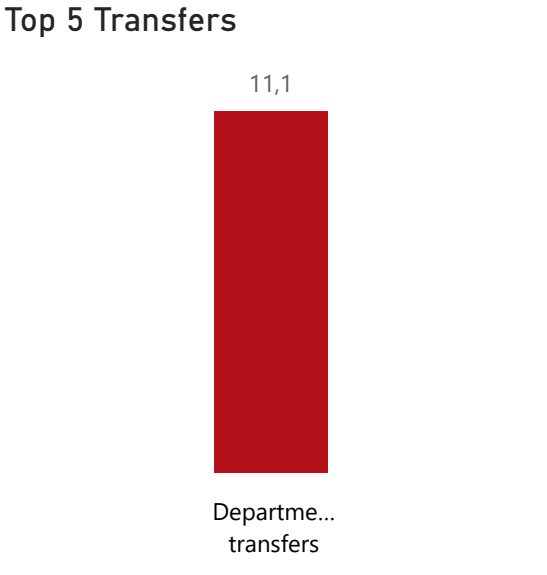
All

Department

National Treasury

Entity

Accounting Standards Board



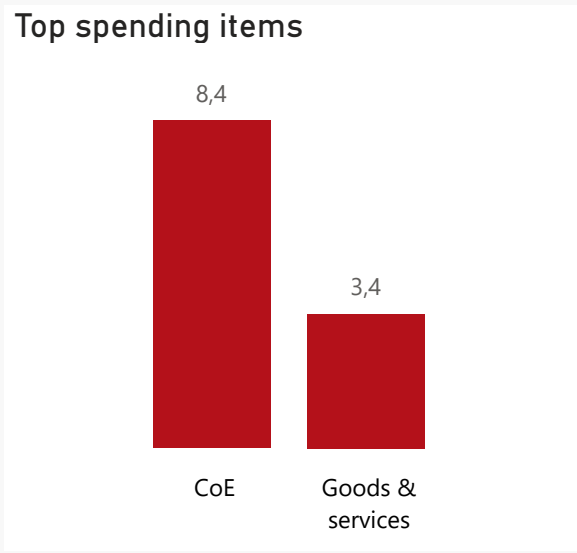
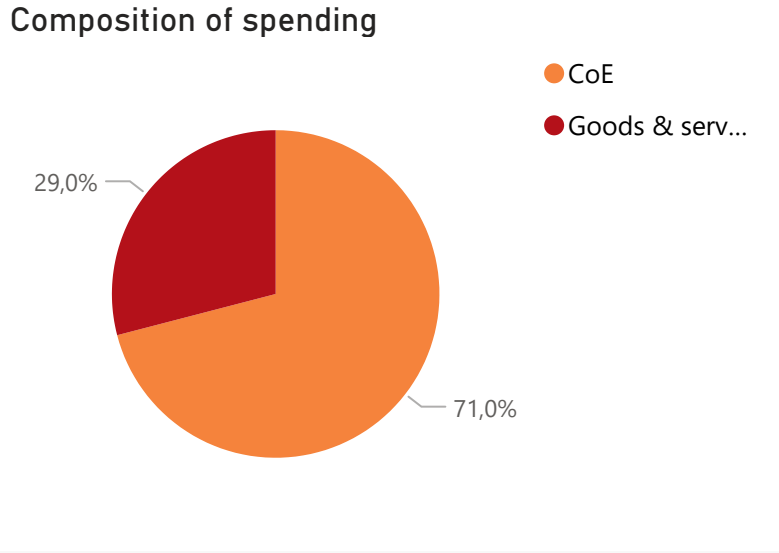
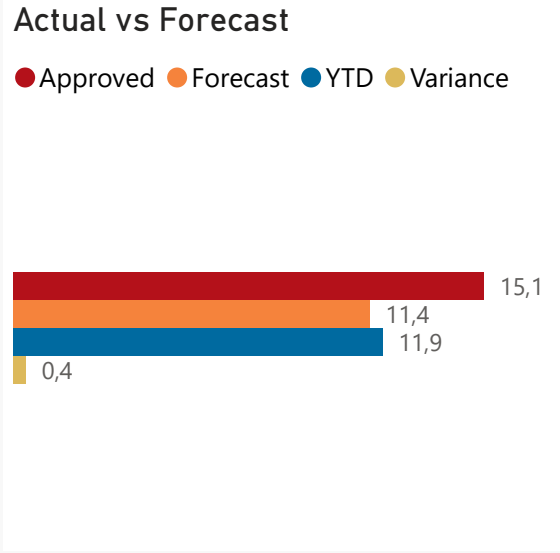
Receipts

Level 3	Approved	YTD	% YTD
Transfers	14,8	11,1	95,8%
Interest & dividends	0,3	0,5	4,2%
Total	15,1	11,6	100,0%

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
11,076,2%	4,184,7%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

3

Cluster

All

Department

National Treasury

Entity

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## Capital assets

### Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	11,0	8,4	71,0%
⊕ Goods & services	4,1	3,4	29,0%
Total	15,1	11,9	100,0%